

Table 3: Estimates of Revenue Forgone of Selected Expenditure Items [Imports]

<b>FY</b>	<b>Sectors</b>	<b>CIF Value</b>	<b>Duty Forgone</b>	<b>ET Forgone</b>	<b>CT Forgone</b>	<b>Total Forgone</b>
2020/21	Power	\$50,226,607.83	\$1,899,864.23	\$12,090,079.50	\$7,004,600.03	\$20,994,543.76
	Fuel & Lubricants	\$7,423,983.33	\$318.27	\$4,740,636.31	\$1,164,814.09	\$5,905,768.67
	COVID-19 Relief	\$22,672,138.36	\$1,620,191.70	\$1,056,661.02	\$3,801,616.86	\$6,478,469.58
	Health	\$4,401,228.54	\$106.89	-	\$661,245.44	\$661,352.33
	Education	\$2,081,769.98	\$178,939.71	-	\$54,134.97	\$233,074.68
	Agriculture	\$13,389,822.21	\$18,445.84	\$9.75	\$2,014,307.30	\$2,032,762.89
	Fisheries	\$2,459,797.51	\$91,700.06	\$0.00	\$382,724.72	\$474,424.78
	Tourism	\$1,688,149.71	\$174,840.17	\$9,865.20	\$280,928.49	\$465,633.86
	Manufacturing	\$16,552,853.58	\$1,419,364.50	\$22,815.50	\$2,484,761.59	\$3,926,941.59
	Domestic Airlines & Shipping	\$4,399,661.01	\$302,060.63	\$32,945.67	\$699,875.96	\$1,034,882.26
	Statutory Boards	\$1,371,294.99	\$43,497.03	-	\$159,599.90	\$203,096.93
	Sports	\$444,197.10	\$85,382.76	-	\$12,807.46	\$98,190.22
	Building Supplies	\$36,064,713.17	\$4,624,852.42	-	\$2,639,864.24	\$7,264,716.66
	Community Water Schemes	\$201,274.82	\$16,532.73	-	\$2,479.92	\$19,012.65
	Development Projects	\$16,094,975.78	\$1,132,855.06	\$3,208.55	\$2,584,630.65	\$3,720,694.26
	Diplomatic Missions	\$4,255,243.94	\$178,585.88	\$68,487.80	\$675,337.64	\$922,411.32
	Charitable Activities	\$1,125,489.12	\$91,603.77	\$1,150.57	\$182,620.08	\$275,374.42
	PACER Plus	\$9634.39	\$188.91	-	\$28.34	\$217.25
	Others	\$4,008,500.42	\$290,056.36	\$12,853.17	\$261,949.84	\$564,859.37
	Heavy Machinery	\$11,166,205.78	\$398,608.64	-	\$1,734,722.17	\$2,133,330.81
Temporary Imports	\$156,304.42	\$6,108.14	-	\$24,361.90	\$30,470.04	
Tongan Mat/Ta'ovala(reimports)	\$41,858.31	\$6,236.57	-	\$1,016.92	\$7,253.49	
Disaster Relief	\$221,072.10	\$19,247.00	\$4.08	\$36,048.49	\$55,299.57	

					<b>TOTAL</b>	<b>TOP\$57,502,781.39</b>
2021/22	Power	\$34,862,988.92	\$2,639,573.07	\$4,849,752.85	\$4,682,185.94	\$12,171,511.87
	Fuel & Lubricants	\$25,631,257.33	\$50,157.69	\$8,692,987.23	\$1,877,002.37	\$10,620,147.29
	COVID-19 Relief	\$26,624,751.49	\$2,061,561.05	\$1,370,935.08	\$4,454,531.60	\$7,887,027.71
	Health	\$4,952,099.50	\$1,237.67	-	\$744,175.85	\$745,413.52
	Education	\$2,115,297.53	\$177,770.69	\$1,612.50	\$33,624.65	\$213,010.84
	Agriculture	\$11,333,635.65	\$5,586.25	-	\$1,705,462.93	\$1,711,049.18
	Fisheries	\$2,028,513.89	\$39,007.30	\$1,046.50	\$310,285.20	\$350,339.00
	Tourism	\$542,827.42	\$49,423.08	\$7,616.00	\$89,913.59	\$146,952.67
	Manufacturing	\$16,271,203.34	\$345,548.79	\$29,036.20	\$2,441,238.11	\$3,921,823.10
	Domestic Airlines & Shipping	\$1,869,220.15	\$207,938.36	\$16,279.52	\$306,757.14	\$530,975.02
	Statutory Boards	\$2,062,449.94	\$54,633.07	\$-	\$266,685.18	\$321,318.25
	Sports	\$465,542.69	\$88,550.06		\$13,582.34	\$102,132.41
	Building Supplies	\$26,562,060.92	\$3,525,061.52	-	\$1,681,805.24	\$5,206,866.75
	Community Water Schemes	\$102,844.61	\$4,729.86	-	\$709.49	\$5,439.35
	Development Projects	\$6,502,046.87	\$439,643.51	\$17.25	\$1,043,952.20	\$1,483,612.95
	Diplomatic Missions	\$7,218,680.22	\$416,800.92	\$83,283.74	\$1,157,794.96	\$1,657,879.62
	Charitable Activities	\$1,998,530.96	\$229,315.36	\$16,147.82	\$336,599.26	\$582,062.44
	PACER Plus	\$20,988.89	\$415.96	-	\$62.10	\$478.06
	Others	\$2,168,397.80	\$241,583.81	\$12,916.20	\$188,959.30	\$443,459.31
	Heavy Machinery	\$4,624,582.41	\$156,944.04	-	\$717,229.05	\$874,173.09
Temporary Imports	\$775,258.05	\$3,092.12	-	\$116,752.52	\$119,844.64	
Tongan Mat/Ta'ovala(reimports)	\$44,272.63	\$6,614.25	-	\$1,816.16	\$8,430.41	
Disaster Relief	\$834,192.59	\$63,424.24	\$10,368.85	\$136,197.90	\$209,991.00	
				<b>TOTAL</b>	<b>TOP\$49,313,938.49</b>	
2022/23	Power	\$55,909,026.35	\$995,756.45	\$11,146,664.75	\$3,552,366.05	\$15,694,787.25
	Fuel & Lubricants	\$21,548,865.89	\$3,567.34	\$5,408,249.49	\$2,470,292.43	\$7,882,109.26

	COVID-19 Relief	\$2,329,646.41	\$263,946.55	-	\$387,916.87	\$662,254.05
	Health	\$7,052,370.91	\$88,139.53	-	\$1,037,526.25	\$1,125,665.78
	Education	\$2,827,814.34	\$240,300.51	\$11.00	\$39,132.74	\$279,444.23
	Agriculture	\$13,771,091.37	\$152,086.10	-	\$1,920,592.44	\$2,072,678.54
	Fisheries	\$3,618,764.83	\$190,518.49	\$3.25	\$469,568.56	\$660,090.30
	Tourism	\$1,922,607.51	\$152,486.42	\$1,688.10	\$273,312.57	\$427,487.09
	Manufacturing	\$26,726,634.17	\$2,209,519.69	\$12,719.20	\$3,913,732.43	\$6,135,971.32
	Statutory Boards	\$728,297.69	3 1,515.54	-	\$102,970.45	\$134,485.99
	Domestic Airlines & Shipping	\$4,951,216.22	\$293,891.23	\$44.27	\$725,396.27	\$1,019,331.77
	Sports	4 64,814.72	\$88,093.87	-	\$9,017.13	\$97,110.99
	Building Supplies	\$30,158,447.57	\$4,132,101.54	-	\$1,327,602.63	\$5,459,704.17
	Community Water Schemes	\$40,325.35	\$1,209.75	-	\$161.81	\$1,371.56
	Development Projects	\$45,630,601.60	\$3,259,848.51	\$5,518.93	\$7,290,117.12	\$10,555,484.56
	Diplomatic Missions	\$6,792,416.01	\$663,965.76	\$67,373.05	\$1,121,405.81	\$1,852,744.62
	Charitable Activities	\$4,099,048.35	\$428,647.98	\$9,453.17	\$678,852.91	\$1,116,954.06
	PACER Plus	-	-	-	-	-
	Others	\$1,822,790.30	\$182,136.12	\$2,833.90	\$227,947.90	\$412,917.92
	Heavy Machinery	\$7,598,104.10	\$280,616.38	-	\$1,181,808.14	\$1,462,424.52
	Temporary Imports	\$2,512,276.74	\$367,645.71	-	\$431,988.37	\$799,634.08
	Tongan Mat/Ta'ovala(reimports)	\$82,100.85	\$12,012.19	-	\$1,884.34	\$13,896.53
	Disaster Relief	\$3,604,673.01	\$349,519.58	\$25,842.48	\$592,426.10	\$967,788.16
					<b>TOTAL</b>	<b>TOP\$58,834,336.75</b>
2023/24	Power	\$51,216,875.05	\$908,130.56	\$10,476,163.10	\$2,687,659.52	\$14,071,953.18
	Fuel & Lubricants	\$21,498,115.22	-	\$6,446,496.66	\$2,570,758.03	\$9,017,254.69
	COVID-19 Relief	\$746,997.36	\$87,692.77	-	\$125,203.53	\$212,896.30
	Health	\$5,510,339.68	-	-	\$826,728.69	\$826,728.69
	Education	\$3,316,564.10	\$238,899.65	\$78.55	\$9,425.74	\$248,403.94

Agriculture	\$15,504,324.96	-	-	\$2,329,222.09	\$2,329,222.09
Fisheries	\$4,505,311.04	\$135,426.71	-	\$757,861.47	\$893,288.18
Tourism	\$3,151,302.00	\$320,700.50	\$10,372.62	\$537,072.72	\$868,145.84
Manufacturing	\$26,599,947.65	\$2,057,408.95	-	\$4,274,848.95	\$6,332,257.90
Statutory Boards	\$1,199,909.21	\$34,144.64	\$1,400.00	\$175,140.82	\$210,685.46
Domestic Airlines & Shipping	\$23,422,843.67	\$2,798,790.94	-	\$3,933,245.40	\$6,732,036.34
Sports	\$795,560.28	\$142,787.39	-	-	\$142,787.39
Building Supplies	\$33,779,392.54	\$5,044,782.09	-	\$52,641.08	\$5,097,423.17
Community Water Schemes	\$456,284.90	\$44,529.63	-	\$23,418.98	\$67,948.61
Development Projects	T\$59,017,747.58	T\$5,702,691.21	T\$11,544.60	T\$9,709,462.63	T\$15,423,698.44
Diplomatic Missions	\$4,248,864.07	\$430,793.89	\$80,906.24	\$714,085.11	\$1,225,785.24
Charitable Activities	\$3,696,355.20	\$206,641.77	\$13.70	\$584,652.46	\$791,307.93
PACER Plus	-	-	-	-	-
Others	\$1,134,805.63	\$117,638.69	\$11,566.72	\$157,098.81	\$286,304.22
Heavy Machinery	\$10,361,722.56	\$362,330.95	-	\$1,608,442.93	\$1,970,773.88
Tongan Mat/Ta'ovala(reimports)	\$1,455,809.46	\$27,296.03	\$373,425.00	\$12,559.51	\$413,280.54
Disaster Relief	\$1,963,493.67	\$180,151.03	-	\$319,728.95	\$499,879.98
<b>TOTAL</b>					<b>TOP\$67,662,062.00</b>